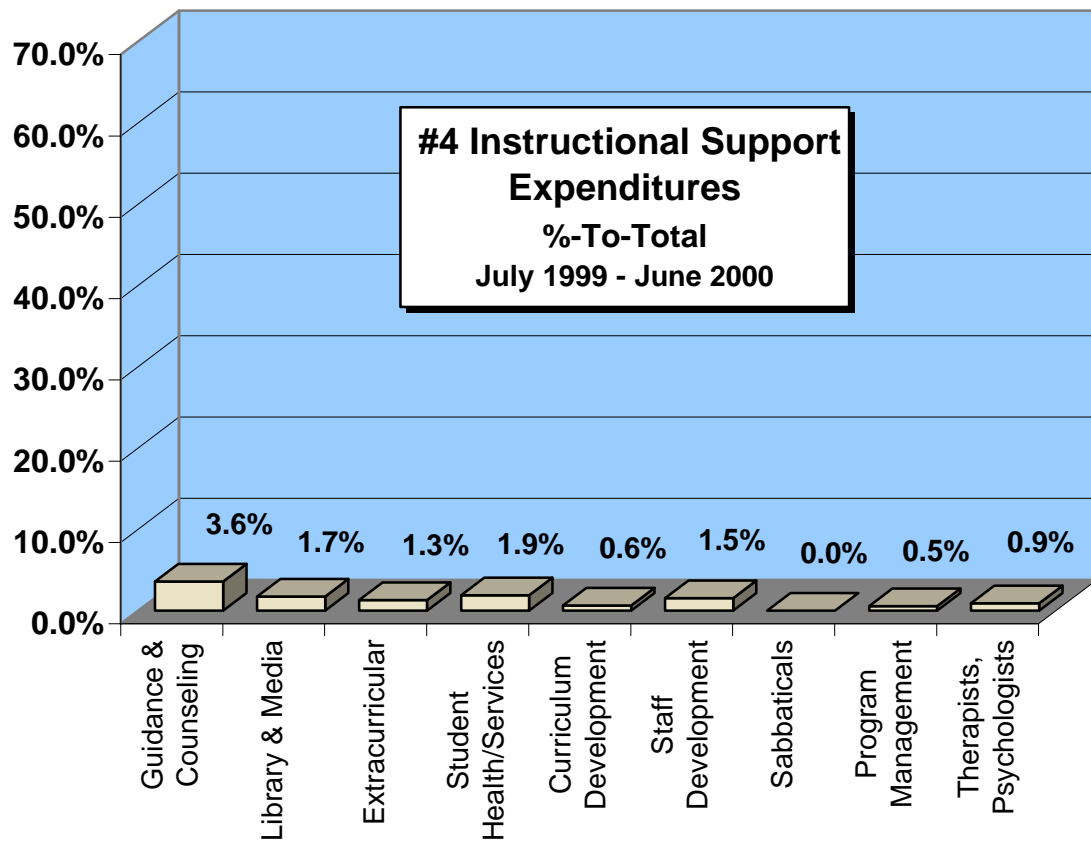


Tiverton School District



District Enrollment (ADM): 2,136	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$601,993	\$282	3.6%
Library & Media	\$289,342	\$135	1.7%
Extracurricular	\$218,377	\$102	1.3%
Student Health & Services	\$319,467	\$150	1.9%
Curriculum Development	\$107,705	\$50	0.6%
Staff Development & Support	\$257,947	\$121	1.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$89,812	\$42	0.5%
Therapists, Psychologists, et al	\$152,386	\$71	0.9%
Instructional Support Expenditures	\$2,037,028	\$954	12.1%
Total District	\$16,885,538	\$7,905	100.0%